

Annual Procurement Forward Plan (APFP) 2024-25

No.	Contract Name / description	Procurement Type <i>(Please Select)</i>	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determine by Cabinet/Portfolio Lead Member/Director/Capital Strategy Board	Contract Term in Years <i>(Initial Contract Term in Years plus any extensions in months (e.g.1 year + 12 months))</i> Please note this must align with total contract value (column H) to confirm authorisation to proceed	Procurement Start Date <i>(dd-mm-yyyy)</i> <i>[to be clearly identified if procurement activity will commence prior to April 2024]</i>	Start date of new contract or extension <i>(dd-mm-yyyy)</i>	Extension available in current contract and not already exercised <i>(Yes/No)</i>
Customer & Place - Planning & Building Control									
1	IDOX	Extension	Planning & Building Control	£ 250,000	No	10 years + 24 months	01/01/2024	01/04/2024	
2	Management of Biodiversity Net Gain requirements (Mycelia - Verna)	New procurement	Planning & Building Control	£ 240,000	No	10 Years	01/01/2024	01/04/2024	N/A
3	Development viability consultancy	New procurement	Planning & Building Control	£ 200,000	No	1 year	01/04/2024	01/06/2024	N/A
4	IDOX - Local Land Charges / Land Registry	Extension	Planning & Building Control	£ 150,000	No	2 years	01/01/2024	01/04/2024	N/A
5	GOV.UK Notify / GOV.UK Pay	New procurement	Planning & Building Control	£ 150,000	No	5 years	01/09/2024	01/11/2024	N/A
6	Plan X (Full)	New procurement	Planning & Building Control	£ 120,000	No	5 years	01/02/2024	01/04/2024	N/A
7	Consultancy Services for Design code	New procurement	Planning & Building Control	£ 100,000	No	1 year	01/01/2024	01/04/2024	N/A
8	Local Plan specialist consultancy	New procurement	Planning & Building Control	£ 100,000	No	1 year	01/04/2024	01/06/2024	N/A
9	Commonplace	New procurement	Planning & Building Control	£ 100,000	No	1 year	01/04/2024	01/06/2024	N/A
10	AI Validator	New procurement	Planning & Building Control	£ 95,000	No	2 - 4 years	01/01/2024	01/04/2024	N/A
Customer & Place - Growth Development Delivery									
11	Hendon Hub Main Contract Works	New Procurement	Development Delivery	£ 130,000,000	Yes	3 years	29/03/2024	01/06/2025	No
12	Qunita Club	New Procurement	Development Delivery	£ 2,500,000	Yes	2 Years	29/03/2024	01/06/2024	No
13	Hendon Hub Employers Agent	New Procurement	Development Delivery	£ 1,000,000	Yes	4 years	29/03/2024	01/07/2024	No
14	Hendon Hub Technical Advisor	New Procurement	Development Delivery	£ 1,000,000	Yes	3 Years	29/03/2024	01/06/2024	No
15	Development Valuations	New Procurement	Development Delivery	£ 100,000	No	2 years	29/03/2024	27/09/2024	No
16	Website development	Extension	Development Delivery	£ 50,000	No	1 year	08/01/2024	26/04/2024	No
Customer & Place - Toward Net Zero									
17	Electrical equipment installation contractor	New Procurement	Toward Net Zero	£ 1,800,000	Yes	5 years + 24 months	01/04/2024	01/11/2024	No
18	M&E consultancy	New Procurement	Toward Net Zero	£ 1,500,000	Yes	5 years	01/04/2024	01/11/2024	No
19	Heat pumps (Air, water, Ground)	New Procurement	Toward Net Zero	£ 1,500,000	Yes	5 years	01.04.2024	01/05/2025	No
20	Global BMS systems for corporate estate properties	New Procurement	Toward Net Zero	£ 1,500,000	Yes	5 years	01/04/2024	01/05/2025	No
21	Retrofit Installation Contractor	New Procurement	Toward Net Zero	£ 1,400,000	Yes	5 years + 24 months	01/04/2024	01/11/2024	No
22	Quantity Surveyor / Consultancy	New Procurement	Toward Net Zero	£ 1,050,000	Yes	5 years + 24 months	01/04/2024	01/04/2025	No
23	Building Decarbonisation consultancy / EPC assessor	New Procurement	Toward Net Zero	£ 1,000,000	Yes	5 years	01/05/2024	01/11/2024	No
24	Solar PV / thermal	New Procurement	Toward Net Zero	£ 1,000,000	Yes	5 years	01/04/2024	01/05/2025	No
25	Battery storage and storage solutions	New Procurement	Toward Net Zero	£ 1,000,000	Yes	5 years	01/04/2024	01/05/2025	No
26	Meter validation/monitoring	New Procurement	Toward Net Zero	£ 1,000,000	Yes	5 years	01/04/2024	01/05/2025	No
27	IDNO services	New Procurement	Toward Net Zero	£ 1,000,000	Yes	5 years	01/04/2024	01/05/2025	No
28	LED Lighting systems	New Procurement	Toward Net Zero	£ 800,000	Yes	5 years	01/04/2024	01/05/2025	No
29	Thermal Battery Storage solutions	New Procurement	Toward Net Zero	£ 800,000	Yes	5 years	01/04/2024	01/05/2025	No
30	Planning / building control	New Procurement	Toward Net Zero	£ 800,000	Yes	5 years	01/04/2024	01/05/2025	No
Customer & Place - Development & Economy									
31	Burnt Oak Town Centre Strategy Phase 2 - Professional Services and Capital Works Services and Capital Works	New Procurement	Capital Delivery	£ 7,000,000	Yes	2 years	01/01/2024	01/04/2024	No
32	Cricklewood Town Centre - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 3,000,000	Yes	2 years	01/01/2024	02/04/2024	No
33	General Town Centre Strategic Works - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 3,000,000	Yes	3 years	01/09/2024	01/04/2025	No
34	Golders Green Public Realm Design Framework - Phase 2 completion of Design Framework & Delivery of Capital Works for one demonstrator site	Extension	Capital Delivery	£ 2,500,000	Yes	2 years + 6 months	01/04/2024	01/09/2024	Yes
35	West Hendon Broadway Town Centre Strategy Phase 2 - Professional Services and Capital Works	New Procurement	Capital Delivery	£ 2,000,000	Yes	3 years	01/04/2024	01/09/2024	No
36	BOOST 3 Year Programme - Yr 2	Extension	Economic Development	£ 674,722	No	Year 2 of 3 years	01/04/2024	01/04/2024	Yes
37	Internet of Things (IoT) Network	New Procurement	Housing, Economy, and Placemaking	£ 300,000	Yes	8 years + 24 months	01/04/2024	01/04/2025	No
38	Public Wifi Network	New Procurement	Housing, Economy, and Placemaking	£ 200,000	Yes	5 years	01/11/2023	01/12/2023	No
39	Connecting Colindale - Detailed Design Professional Services	New Procurement	Capital Delivery	£ 150,000	Yes	1 year	11/01/2024	02/01/2025	No
40	Barnet Loop- Detailed Design Professional Services	New Procurement	Capital Delivery	£ 150,000	Yes	1 year	10/01/2024	01/01/2025	No
41	Legal Services	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
42	Independent Tenant Advisors	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
43	Cost Consultancy	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
44	Surveying support	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
45	Golders Green Creative Placemaking Commission- Phase 2 - Professional Services & Capital Works Graphic signage to bridge in town centre	New Procurement	Capital Delivery	£ 100,000	No	1 year	10/01/2023	22/01/2024	No
46	Internet of Things (IoT) sensors and equipment	New Procurement	Housing, Economy, and Placemaking	£ 100,000	No	12 months	01/06/2024	01/10/2024	No
47	Video analytics/software	New Procurement	Housing, Economy, and Placemaking	£ 100,000	No	12 months	01/06/2024	01/10/2024	No
48	Business Planning cost consultancy for the housing service	New Procurement	Housing, Economy, and Placemaking	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
49	Specialist connectivity consultancy	New Procurement	Housing, Economy, and Placemaking	£ 52,000	No	12 months	01/04/2024	01/06/2024	No
50	A5 Corridor Study	New Procurement	Capital Delivery	£ 50,000	No	1 year	12/01/2024	01/04/2024	No
51	Golders Green Creative Placemaking Commission- Phase 2 - Professional Services & Capital Works new festive lighting scheme	New Procurement	Capital Delivery	£ 30,000	No	1 year	03/01/2024	05/01/2024	No
52	School Streets- Feasibility Professional Services	New Procurement	Capital Delivery	£ 26,000	No	1 year	11/01/2024	11/01/2025	No

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Customer & Place - Housing & Regeneration									
53	Golders Green Public Realm Design Framework - Phase 2 completion of Design Framework & Delivery of Capital Works for one demonstrator site	Extension	Capital Delivery	£ 2,500,000	Yes	2 years + 6 months			Yes
54	Street furniture	New Procurement	Capital Delivery	£ 350,000	No	1 year	01/02/2024	01/04/2024	N/A
55	Internet of Things (IoT) Network	New Procurement	Housing, Economy, and Placemaking	£ 300,000	Yes	8 years + 24 months	01/04/2024	01/04/2025	No
56	Public Wifi Network	New Procurement	Housing, Economy, and Placemaking	£ 200,000	Yes	5 years	01/11/2023	01/12/2023	No
57	Legal Services	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
58	Independent Tenant Advisors	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
59	Cost Consultancy	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
60	Surveying support	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
61	Golders Green Creative Placemaking Commission- Phase 2 - Professional Services & Capital Works Graphic signage to bridge in town centre	New Procurement	Capital Delivery	£ 100,000	No	1 year	10/01/2023	22/01/2024	No
62	Internet of Things (IoT) sensors and equipment	New Procurement	Housing, Economy, and Placemaking	£ 100,000	No	12 months	01/06/2024	01/10/2024	No
63	Video analytics/software	New Procurement	Housing, Economy, and Placemaking	£ 100,000	No	12 months	01/06/2024	01/10/2024	No
64	Business Planning cost consultancy for the housing service	New Procurement	Housing and Regeneration	£ 100,000	No	2 years	01/01/2024	01/04/2025	No
65	Specialist connectivity consultancy	New Procurement	Housing, Economy, and Placemaking	£ 52,000	No	12 months	01/04/2024	01/06/2024	No
66	Golders Green Creative Placemaking Commission- Phase 2 - Professional Services & Capital Works new festive lighting scheme	New Procurement	Capital Delivery	£ 30,000	No	1 year	03/01/2024	05/01/2024	No
67	Affordable Housing Valuations	New Procurement	Housing and Regeneration	£ 20,000	No	1 year + 12 months	01/01/2024	01/04/2025	No
Customer & Place - Estates									
68	Energy Database	New Procurement	Estates	£ 63,500,000	Yes	2 years	04/01/2024	07/09/2024	No
69	Electric Power Purchase Contract	New Procurement	Estates	£ 60,000,000	Yes	15 years	04/01/2024	04/01/2025	No
70	Modernisation Programme for building fabric and M&E works for schools	New Procurement	Estates	£ 5,000,000	Yes	1 year	04/01/2024	01/04/2024	N/A
71	Special Educational Needs (SEN) new provision for schools and improving conditions of the existing premises.	New Procurement	Estates	£ 3,000,000	Yes	1 year	04/01/2024	04/01/2024	N/A
72	Capital Programme for works on Building fabric and M&E works on the manage estate	New Procurement	Estates	£ 1,500,000	Yes	1 year	04/01/2024	04/01/2024	N/A
73	Water Contract - For use of mains water on the estate	New Procurement	Estates	£ 800,000	Yes	3 years	09/02/2024	01/07/2024	No
74	Building Services Compliance/Asbestos System	New Procurement	Estates	£ 600,000	Yes	1 year + 12 months	04/01/2024	04/01/2024	No
75	AMF Capital Projects	New Procurement	Estates	£ 600,000	Yes	1 year	01/04/2024	01/07/2024	N/A
76	Pool Cars	New Procurement	Estates	£ 500,000	Yes	3 years	01/04/2024	01/11/2024	N/A
77	Asset Management System	New Procurement	Estates	£ 400,000	No	3 years	02/01/2024	01/04/2024	N/A
78	Monuments	New Procurement	Estates	£ 300,000	No	3 years	04/01/2024	04/01/2024	No
79	Connected Place (Energy monitoring and sub-billing)	New Procurement	Estates	£ 200,000	No	1 year	01/04/2024	01/10/2024	N/A
80	Additional Meeting Room Capacity	New Procurement	Estates	£ 150,000	No	1 year	02/01/2024	01/04/2024	N/A
81	Colindale Reconfiguration	New Procurement	Estates	£ 100,000	No	1 year	01/04/2024	01/07/2024	N/A
82	Adults Assets Optimisation	New Procurement	Estates	£ 100,000	Yes	1 year	01/04/2024	01/07/2024	N/A
83	Family Services Asset Optimisation	New Procurement	Estates	£ 100,000	Yes	1 year	01/04/2024	01/07/2024	N/A
Customer & Place - Brent Cross									
84	Hendon Waste transfer station demolition	New Procurement	Brent Cross programme	£ 1,000,000	Yes	1 year	01/04/2024	30/06/2024	No
85	Demolition of the low rise Whitefield Estate units	New Procurement	Brent Cross Programme	£ 1,000,000	Yes	1 year	01/11/2023	30/06/2024	No
86	Strategic property advisors	Extension	Brent Cross Programme	£ 750,000	Yes	1 year + 24 months	01/11/2023	01/01/2024	No
87	Skills centre start up,operations and management	Extension	Brent Cross Programme	£ 700,000	No	5 years + 24 months	01/04/2024	01/06/2024	No
88	Resident advisors for Whitefield estate	Extension	Brent Cross Programme	£ 150,000	No	18 months	01/07/2023	01/10/2024	No
Customer & Place - Highways									
89	Highway Professional Services	New Procurement	Highways	£ 6,000,000	No	4 years + 24 months	01/04/2024	30/09/2024	No
90	Hampden Way Reconstruction	New Procurement	Highways and Transporation	£ 3,000,000	Yes	1 year	01/04/2024	01/06/2024	N/A
91	Highways works contracts	New Procurement	Highways	£ 2,400,000	Yes	4 years + 24 months	01/01/2024	30/09/2024	No
92	Construction of Childs Hill CDA	New Procurement	Highways and Transporation	£ 1,000,000	Yes	1 year +12 months	01/12/2024	01/03/2025	No
93	Integrated Asset Management Database	Market Assessment	Highways & StreetScene	£ 880,000	Yes	4 years	01/10/2023	25/11/2024	No
94	Construction of Lyndhurst and the Meads -Action for Silk Stream	New Procurement	Highways and Transporation	£ 800,000	Yes	1 year +12 months	01/12/2024	01/03/2025	No
95	Professional Services (structures,drainage, GIS etc)	Extension	Highways and Transporation	£ 800,000	Yes	1 year + 12 months	01/04/2024	01/04/2024	N/A
96	Construction of Greenway FAS	New Procurement	Highways and Transporation	£ 500,000	Yes	1 year +12 months	01/06/2024	01/10/2024	No
97	A1000 Cycle Lane - Detailed Design	New Procurement	Highways	£ 500,000	No	1 year	01/06/2024	01/08/2024	N/A
98	Skips enforcement	New Procurement	Highways	£ 300,000	No	1year + 24 months	01/04/2024	30/09/2024	No
99	Construction of property level SuDS and planters-Action for Silk Stream	New Procurement	Highways and Transporation	£ 200,000	Yes	1 year + 12 months	01/12/2024	01/02/2025	No
100	Cycle training and cycling related activities	Retender	Highways	£ 175,000	No	1 year + 2 months	01/10/2023	07/02/2024	No
101	Public Rights of Way Management Plan - professional services	New Procurement	Highways	£ 30,000	No	1 year	01/04/2024	30/09/2024	N/A

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Customer & Place - StreetScene									
102	Civil Parking and Traffic Enforcement and Associated Services (subject to options appraisal)	Retender	Parking	£ 42,000,000	Yes	5 years+2 years	01/04/2024	01/11/2025	No
103	Electric Vehicle Charge Points - Residential Charge Points - LEVI Colaborative Procurement split into lots	New Procurement	Street Scene	£ 10,000,000	Yes	10-15 years	01/01/2024	01/09/2024	N/A
104	Transport purchase of vehicle/plant/machinery/ equipment for Council services	New Procurement	Transport	£ 9,000,000	Yes	5 years	01/01/2024	01/04/2024	N/A
105	Transport Vehicle Hire Contract (inc Spot Hire and vehicle lease)	New Procurement	Transport	£ 4,500,000	Yes	2 years	01/01/2024	01/04/2024	No
106	Supply, repair and maintenance of receptacles	New Procurement	Commercial Development Team	£ 3,000,000	No	4 years	01/01/2024	01/04/2024	N/A
107	Provision of fuel - Diesel, Gas Oil, Petrol, ad blue and fuel cards	New Procurement	Transport	£ 3,000,000	Yes	2 years	01/01/2024	01/04/2024	N/A
108	Equipment, parts, supplies and services	New Procurement	Transport	£ 2,800,000	No	2 year + 24 months	01/10/2023	01/01/2024	No
109	Transport Workshop Repairs and Maintenance Services	New Procurement	Transport	£ 2,625,000	No	3 year + 24 months	01/01/2024	01/04/2024	N/A
110	Electric Vehicle Charge Points - Car Park locations	New Procurement	Street Scene	£ 2,500,000	Yes	5-10 years	01/01/2024	01/09/2024	N/A
111	Electric Vehicle Charge Points - Rapid Charge Point Concession Contract	New Procurement	Street Scene	£ 1,000,000	Yes	15 years	01/01/2024	01/07/2024	N/A
112	Recycling and waste bulking and haulage	New Procurement	Street Scene Management Team	£ 1,000,000	Yes	3 years	01/01/2024	01/04/2024	N/A
113	Supply and Fitting of Tyres	New Procurement	Transport	£ 800,000	No	2 year + 24 months	01/01/2024	01/04/2024	No
114	Weed Treatment	Retender	Street Scene Management Team	£ 500,000	No	4 years	01/01/2024	01/04/2024	N/A
115	Recycling and waste infrastructure for flats/estates	New Procurement	Street Scene Management Team	£ 410,000	No	1 year	01/01/2024	01/04/2024	N/A
116	H&S and other training	New Procurement	Street Scene Management Team	£ 300,000	No	3 years	01/01/2024	01/04/2024	N/A
117	Consultancy cost for project management, service change due to Environment Act and other directives	New Procurement	Street Scene Management Team	£ 300,000	No	1 year + 6 months	01/01/2024	01/04/2024	N/A
118	H&S and other training	New Procurement	Street Scene Management Team	£ 300,000	No	3 years	01/01/2024	01/04/2024	N/A
119	Clinical waste service	New Procurement	Street Scene Management Team	£ 300,000	No	3 years	01/01/2024	01/04/2024	N/A
120	Data and workflow management system	New Procurement	Street Scene Management Team	£ 250,000	No	3 years plus 2	01/01/2024	01/04/2024	No
121	On Street Bins	New Procurement	Street Scene Management Team	£ 250,000	No	3 years	01/01/2024	01/04/2024	N/A
122	Bin Stickers - production and distribution	Retender	Service Support Team	£ 200,000	No	4 years	01/01/2024	31/03/2024	Yes
123	In cab and technology, mobile working devices and equipment	New Procurement	Street Scene Management Team	£ 200,000	No	3 years	01/01/2024	01/04/2024	N/A
124	Bin Stickers - production and distribution	Retender	Service Support Team	£ 200,000	No	4 years	01/01/2024	01/04/2024	Yes
125	Bags/Bin liners	New Procurement	Street Scene	£ 200,000	No	5 years	01/01/2024	01/04/2024	N/A
126	Transport Vehicle Washing	New Procurement	Transport	£ 200,000	No	2 years	01/01/2024	25/02/2024	No
127	Fleet IT system	New Procurement	Transport	£ 200,000	No	4 years	01/01/2024	01/04/2024	No
128	Vehicle Tracking system and monitoring equipment	New Procurement	Transport	£ 180,000	No	3 years	01/01/2024	01/04/2024	No
129	Supply of Grounds Materials small machinery, tools and plant	New Procurement	Grounds Maintenance	£ 175,000	No	1 year	01/04/2024	31/03/2025	N/A
130	Salt/grit & supplies for gritting	New Procurement	Highways	£ 160,000.00	No	2 years + 12 months	01/01/2024	01/04/2024	N/A
131	Optimisation software and consultancy support	New Procurement	Street Scene Management Team	£ 150,000	No	1 year	01/01/2024	01/04/2024	N/A
132	Provision of Road Tax and Statutory Services	New Procurement	Transport	£ 140,000	No	2 years	01/01/2024	01/04/2024	N/A
133	Stray dog collection/management service	New Procurement	Street Scene Management Team	£ 125,000	No	3 years	01/01/2024	01/04/2024	N/A
134	On Street Advertising Billboard Contract	New Procurement	Street Scene	£ 100,000	No	1-5 years	01/01/2024	01/04/2024	N/A
135	On Street Advertising Concession Contract	New Procurement	Street Scene	£ 100,000	No	5-10 years	01/04/2024	01/09/2024	N/A
136	Supply of cleansing tools and equipment	New Procurement	Street Scene Management Team	£ 100,000	No	3 years	01/01/2024	01/04/2024	N/A
137	Highways maintenance road & pavement materials	New Procurement	Highways	£ 100,000.00	No	1 year + 12 months	01/01/2024	01/04/2024	N/A
138	Electric Vehicle Charging Infrastructure IT Management System	New Procurement	Street Scene	£ 75,000	No	5 years	01/04/2024	01/09/2024	N/A
139	Time Management System	New Procurement	Street Scene	£ 75,000	No	3 years	01/01/2024	01/04/2024	N/A
140	Time/Employee Management System	New Procurement	Street Scene	£ 75,000	No	3 years	01/01/2024	01/04/2024	N/A
141	Supply of small tools and equipment, machinery	New Procurement	Transport	£ 75,000	No	2 years	01/01/2024	01/04/2024	N/A
142	Weather station equipment/ services/ support	New Procurement	Highways	£ 65,000.00	No	3 years	01/01/2024	01/04/2024	N/A
143	Gritter tracking equipment & associated services	New Procurement	Highways	£ 60,000.00	No	1 year + 12 months	01/04/2024	01/09/2024	N/A
144	Workshop Technical Services /Specialist labour	New Procurement	Transport	£ 50,000	No	1 year	01/01/2024	01/04/2024	N/A
145	Purchase and maintenance of workshop equipment	New Procurement	Transport	£ 50,000	No	2 years	01/01/2024	01/04/2024	N/A
146	Compliance related Supplies & Services	New Procurement	Transport	£ 50,000	No	3 years	01/01/2024	01/04/2024	N/A
147	Highways road sign equipments and associated materials	New Procurement	Highways	£ 50,000.00	No	1 year + 12 months	01/01/2024	01/04/2024	N/A
148	Street Cleansing LEQ Surveys	New Procurement	Street Scene Management Team	£ 40,000	No	4 years	01/01/2024	01/04/2024	N/A
149	Transport Workshop Goods/Services Supplies	New Procurement	Transport	£ 40,000	No	2 years	01/01/2024	01/04/2024	N/A
150	Commercial Services ancillary supplies and services	New Procurement	Street Scene	£ 30,000	No	3 years	01/01/2024	01/04/2024	N/A
Customer & Place - Estates - Print									
151	General Print suppliers incl posters, merchandising etc	New Procurement	Print and Mail	£ 210,000	No	1 years + 12 months	01/04/2024	01/09/2024	No
152	Barnet First Magazine	New Procurement	Print and Mail	£ 200,000	No	1 years + 12 months	01/04/2024	01/09/2024	No
153	Paper Supply	New Procurement	Print and Mail	£ 90,000	No	2 years + 12 months	01/04/2024	01/09/2024	No
Customer & Place - Resident Experience & Digital									
154	Customer Experience Platform including Implementation Partner delivery	New Procurement	Resident Experience & Digital	£ 1,000,000	Yes	3 years + 12 months	01/11/2023	01/04/2024	No
155	Mobile phone contract	Retender	Resident Experience & Digital	£ 1,000,000	Yes	3 years + 12 months	01/01/2024	01/08/2024	No
156	Out of Hours telephony service	New Procurement	Resident Experience & Digital	£ 700,000	Yes	5 years + 24 months	01/05/2024	01/10/2025	No
Customer & Place - Commercial									
157	Transition requirements/business continuity for returning services	New procurement	Commercial	£ 1,000,000	Yes	1 year + 12 months	01/04/2024	01/04/2023	Yes

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determine by Cabinet/Portfolio Lead Member/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g.1 year + 12 months) Please note this must align with total contract value (column H) to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) [to be clearly identified if procurement activity will commence prior to April 2024]	Start date of new contract or extension (dd-mm-yyyy)	Extension available in current contract and not already exercised (Yes/No)
Resources - Finance Exchequer									
158	Debt Collection Contract	Extension	Exchequer	£ 40,000	No	2 years + 12 months + 12 months	01/06/2024	01/11/2024	Yes
Resources - Comms, Strategy & Engagement									
159	Engagement Platform - Engage Barnet	New Procurement	Growth and Corporate Services	£ 80,000	No	4 years	01/03/2024	01/05/2022	No
Resources - Major Projects									
160	Consultancy for Investment Advice	New Procurement	Major Projects	£ 300,000	No	3 years	01/04/2024	11/08/2024	No
Resources - Human Resources									
161	Recruitment Marketing	Extension	Human Resources	£ 160,000	No	2 years	01/05/2024	01/09/2024	No
162	Employee Benefits	Extension	Human Resources	£ 120,000	No	2 years	01/10/2024	01/03/2025	No
163	Digital Pre-employment checks	New Procurement	Human Resources	£ 84,000	No	1 year + 12 months + 12 months	01/08/2024	09/11/2024	N/A
164	Workforce Solution	New Procurement	Human Resources	£ 50,000	No	3 years	01/01/2024	01/04/2024	No
165	Attraction Digital Solution	New Procurement	Human Resources	£ 48,000	No	3 years	01/08/2024	09/11/2024	No
Assurance									
166	Cross Council Assurance Service (CCAS) Lot 1, 2 and 4	Extension	Internal Audit	£ 75,000,000	No	4 Year + 12 months + 12 months	01/09/2023	01/04/2024	Yes
167	Cross Council Assurance Service (CCAS) Lot 3	Extension	Internal Audit	£ 75,000,000	No	4 Year + 12 months + 12 months	01/09/2023	01/04/2024	Yes
168	Print and Postage Services for Electoral Services (Elections and Electoral Registration)	New Procurement	Governance	£ 425,000	No	3 Year + 12 months + 6 Months	01/04/2023	01/01/2024	No
169	Hybrid meeting web casting solution	Extension	Governance	£ 308,000	No	3 Year + 12 months + 12 months	01/07/2023	01/02/2025	Yes
170	Store a file	Extension	Business Development	£ 90,000	No	1 Year + 12 months	01/01/2024	01/08/2024	Yes
171	Modern.Gov system	Extension	Governance	£ 83,957	No	3 Year + 12 months + 12 months	01/07/2024	23/02/2025	Yes
172	CCTV Car	New Procurement	Community Safety	£ 75,600	No	3 Year	01/11/2023	01/09/2023	No
173	Body Cameras	New Procurement	Community Safety	£ 25,000	No	3 Year	01/09/2024	07/02/2025	No
174	Electoral Management Software	New Procurement	Electoral Services	£ 21,000	No	2 Year	01/09/2024	01/04/2025	No
Children's Services									
175	Children's Social Care placements including: Residential homes, Independent Fostering Agency, 16+ accommodation and accommodation with support, Semi Independent	New Procurement	Placement Team	£ 114,000,000	No	4 years + 4 years	01/04/2024	01/04/2025	Yes
176	Children's Integrated Therapy Services	New Procurement	Family Services	£ 18,000,000	No	3 + 24 months	01/09/2024	01/02/2024	No
177	Lots 1-5 Short Breaks for disabled children	New Procurement	Social Care	£ 4,800,000	No	4 year + 24 months	01/04/2024	01/04/2024	Yes
178	Lot 6 Specialist Overnight Respite for disabled children and children with life limiting conditions	New Procurement	0-25 Service	£ 4,800,000	No	4 year + 24 months	01/04/2024	01/04/2024	Yes
179	Lots 1-5 Short Breaks for disabled children	Extension	Social Care	£ 4,000,000	No	4 year + 24 months	01/04/2023	01/10/2024	Yes
180	Lot 6 Specialist Overnight Respite for disabled children and children with life limiting conditions	Extension	0-25 Service	£ 3,744,390	No	4 year + 24 months	01/04/2024	01/10/2024	Yes
181	Children's Integrated Therapy Services	Extension	Family Services	£ 3,600,000	No	2 + 12 months	01/01/2024	01/02/2024	No
182	Parent and Child Residential Assessments	New Procurement	Placement Team	£ 2,251,120	No	4 years	01/01/2024	01/04/2024	No
183	IT Contracts / Licenses	Retender	Performance & Improvement	£ 2,150,000	No	4 years	01/01/2024	01/04/2024	No
184	Workforce development/ systemic training	New Procurement	Workforce Development	£ 1,650,000	No	4 years	01/04/2024	01/04/2024	No
185	Lot 1 - Domestic Abuse - Advocacy	New Procurement	Family Services	£ 1,307,736	No	4 years	04/01/2024	04/01/2025	Yes
186	Specialist Mentoring	New Procurement	Family Services	£ 1,000,000	No	4 years	11/01/2024	11/01/2024	No
187	Transformation	New Procurement	Family services	£ 1,000,000	No	3 years	01/04/2024	01/04/2024	No
188	Specialist Home and Community support for LD / Autism / Mental Health	New Procurement	Family Services	£ 1,000,000	No	3 years + 24 months	01/01/2024	01/10/2024	N/A
189	Interpretation & Translation Services	Retender	Family Services	£ 880,000	No	5 years	01/04/2024	01/10/2024	No
190	Lot 2 - Domestic Abuse - Refuges	New Procurement	Family Services	£ 827,914	No	4 years	04/01/2024	04/01/2025	Yes
191	Independent Reviewing Officer	Retender	Family Services	£ 816,000	No	6 years	22/01/2024	22/01/2025	No
192	Parenting Programmes	Retender	Family Services	£ 760,000	No	4 years + 24 months	01/09/2023	01/04/2024	No
193	Lot 3 - Domestic Abuse - Perpatrator and Risk Assessor Programmes	New Procurement	Family Services	£ 718,875	No	4 years	04/01/2024	04/01/2025	Yes
194	Forensic Assessments	New Procurement	Intervention & Planning	£ 640,000	No	4 years	01/01/2024	04/06/2024	No
195	Independent Reviewing Officer - Approved List	Extension	Family Services	£ 600,000	No	4 years + 12 months	22/01/2024	22/01/2024	Yes
196	Specialist Mentoring	Extension	Family Services	£ 500,000	No	12 + 12 months	11/01/2022	11/01/2023	Yes
197	Lot 3 - Domestic Abuse - Perpatrator and Risk Assessor Programmes	Extension	Family Services	£ 500,000	No	2 years + 12 months	04/01/2024	04/01/2025	Yes
198	Family Drug and Alcohol Court (FDAC) Programme	New Procurement	Family Services	£ 500,000	No	4 years	01/01/2024	01/07/2024	No
199	Family group Conferences (FGC)	Retender	Family Services	£ 462,000	No	4 years	01/04/2024	01/04/2025	No
200	Lot 1 - Domestic Abuse - Advocacy	Extension	Family Services	£ 400,000	No	2 years + 12 months	04/01/2024	04/01/2025	Yes
201	Lot 2 - Domestic Abuse - Refuges	Extension	Family Services	£ 400,000	No	2 years + 12 months	04/01/2024	04/01/2025	Yes
202	Family Health Coaches	Retender	Family Services	£ 370,000	No	3 Years + 12 months + 12 months	01/04/2024	01/04/2025	No
203	Advocacy Services	Retender	Social Care	£ 352,140	No	6 years	01/02/2024	08/02/2025	No
204	Information, Advice & Guidance Services	Retender	Family Services	£ 340,000	No	4 years + 24 months	10/01/2024	01/09/2024	Yes
205	Floating support for care experienced young people	Retender	Family services	£ 300,000	No	4 years	01/05/2024	01/04/2025	No
206	Independent Visitors Scheme	Retender	Social Care	£ 278,334	No	6 years	02/01/2024	08/02/2025	No
207	Pre paid cards	New Procurement	Children with Disabilities	£ 240,000	No	6 years	01/01/2024	18/04/2024	No
208	Youth Justice System	Retender	Youth Justice Service	£ 140,000	No	4 years	01/01/2024	01/08/2023	No
209	Voice of the Child	New Procurement	Voice of the Child	£ 140,000	No	3 years	01/04/2024	01/04/2024	No
210	Autism Support Services	Extension	Family Services	£ 140,000	No	1 + 12 months	01/09/2023	01/01/2024	No
211	Youth Justice System	Extension	Youth Justice Service	£ 125,000	No	3 year + 12 months	01/01/2024	01/05/2023	No
212	Appropriate Adults	Retender	Youth Justice Service	£ 45,675	No	4 years	07/01/2023	01/07/2024	No
213	Partnership Working with Orthodox Jewish Community	Retender	Commissioning	£ 45,000	No	3 years	01/01/2024	01/04/2024	No

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Children's Services - 0-19 Services									
214	0-19 Early Help Service Positive Activities	New Procurement	0-19 Early Help Service	£ 800,000	No	3 years	01/04/2024	01/04/2025	No
215	Duke of Edinburgh Award	New Procurement	0-19 Early Help Service	£ 800,000	No	3 years	01/04/2024	01/04/2025	No
216	Barnet Youth Website	New Procurement	Family Services	£ 250,000	No	3 years	01/04/2024	01/04/2024	No
Children's Services - Libraries Services									
217	Stock: (Books and AV)	Retender	Libraries	£ 1,500,000	No	2 years + 12 months	01/04/2024	31/03/2026	No
218	Cleaning of library buildings and windows	Retender	Libraries	£ 450,000	No	3 years + 24 months	01/04/2023	01/08/2023	No
219	Furniture and fittings and library building upgrade works	New Procurement	Libraries	£ 200,000	No	2 years + 24 months	01/04/2023	01/08/2023	No
220	Stock: Periodicals (Central Buying Consortium)	Retender	Libraries	£ 180,000	No	2years + 24 months	01/09/2022	01/04/2023	No
221	Health and Safety capital works	New Procurement	Libraries	£ 180,000	No	1 year + 12 months	02/04/2024	02/08/2024	No
222	Library furniture	New Procurement	Libraries	£ 150,000	No	1 year + 36 months	01/04/2023	01/07/2023	No
223	Room Booking System	New Procurement	Libraries	£ 150,000	No	2 years + 24 months	01/04/2023	01/08/2023	No
224	eBooks	Extension	Libraries	£ 80,000	No	2 years	01/04/2023	01/09/2023	Yes
225	eAudiobooks	Extension	Libraries	£ 80,000	No	2 years	01/04/2023	01/09/2023	Yes
226	Event Booking System	New Procurement	Libraries	£ 40,000	No	2 years +24 months	01/04/2023	01/07/2023	No
227	Online resources	Retender	Libraries	£ 38,000	No	1 year	01/02/2024	01/04/2024	No
228	Popular Music Audio Streaming Service	New Procurement	Libraries	£ 36,000	No	2 years + 24 months	01/01/2023	01/04/2023	No
229	Photocopying	Retender	Libraries	£ 30,000	No	3 years + 24 months	01/04/2023	07/09/2023	No
230	Artist in residence	New Procurement	Libraries	£ 30,000	No	3 years	01/01/2024	01/03/2024	No
231	Additional stock and works	New Procurement	Libraries	£ 25,000	No	2years + 24 months	01/04/2023	01/06/2023	No
Adults & Health									
232	Home and Community Support Services (Homecare)	Retender	Adult Social Care	£ 100,000,000	No	6 years	01/04/2024	New Joiners TBC	Yes
233	Care home supply - capital / acquisition	New Procurement	Adult Social Care	£ 30,000,000	No	1 year + 24 months	01/04/2023	31/03/2024	N/A
234	Care Homes (Dellfield/Meadowside) Care & Support Provider	New Procurement	Adult Social Care	£ 30,000,000	No	5 years +24 months	04/01/2024	10/01/2024	no
235	Procurement of two care homes and the two day centres	Retender	Adult Social Care	£ 27,500,000	No	3 years + 24 months	01/04/2023	01/07/2024	Yes
236	Enablement Services - long-term	Retender	Adult Social Care	£ 27,500,000	No	3 years + 24 months	01/11/2024	01/09/2024	No
237	Enablement Services Retender (teckal)	Retender	Adult Social Care	£ 25,000,000	No	1 year + 12 months	01/11/2024	01/04/2024	No
238	Extension to Your Choice Barnet contracts	Extension	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/04/2024	01/04/2024	Yes
239	Day services - Approved Providers	New Procurement	Adult Social Care	£ 25,000,000	No	3 years + 24 months	01/04/2024	01/11/2024	N/A
240	Integrated Community Equipment Service	New Procurement	Adult Social Care	£ 21,100,000	No	3 years + 2 years	01/04/2024	TBC	No
241	Nursing blocks	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2024	31/05/2024	N/A
242	Respite services	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
243	Respite services approved provider list	New Procurement	Adult Social Care	£ 15,000,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
244	Cheshir Extra Care Scheme	New Procurement	Adult Social Care	£ 13,000,000	No	5 years + 24 months	12/01/2023	11/01/2024	No
245	Specialist Accommodation and Support (provision for reopening of APL)	New Procurement	Adult Social Care	£ 10,000,000	No	3 years	01/04/2024	01/09/2024	N/A
246	Ansell Court Extra Care (extension) care and support	Extension	Adult Social Care	£ 10,000,000	No	5 years +24 months	01/08/2023	11th Feb 2024	Yes
247	Ansell Court Extra Care (re-tender) care and support	Retender	Adult Social Care	£ 10,000,000	No	5 years +24 months	01/08/2023	11th Feb 2024	Yes
248	Extra Care Housing Support Provider for Wood Court	Retender	Adult Social Care	£ 6,745,068	No	4 years + 12 months	08/01/2023	06/01/2024	No
249	Care Technology (Digital Switchover)	New Procurement	Adult Social Care	£ 5,000,000	No	2 years	03/01/2024	03/01/2024	Yes
250	Support for Physical and Sensory Impairments	New Procurement	Adult Social Care	£ 5,000,000	No	3 years + 24 months	01/04/2024	01/09/2024	No
251	Specialist Accommodation and Support - SRS	Extension	Adult Social Care	£ 4,000,000	No	1 year	01/04/2024	01/09/2024	Yes
252	Mental Health Community Rehabilitation Supported Accommodation	New Procurement	Adult Social Care	£ 3,600,000	No	3 years + 24 months	01/04/2024	01/04/2024	N/A
253	Extra Care Housing Support Provider for Wood Court	Extension	Adult Social Care	£ 3,131,880	No	4 years + 12 months	10/01/2023	06/01/2024	Yes
254	Discharge to assess, community services, nursing and complex care	New Procurement	Adult Social Care	£ 3,000,000	No	2 years + 24 months	01/04/2023	31/03/2024	No
255	Prevention and progression support, employment and day opportunities LD and Autism	New Procurement	Adult Social Care	£ 3,000,000	No	2 years + 24 months + 24 months	01/04/2024	01/11/2024	N/A
256	Specialist Autism support	New Procurement	Adult Social Care	£ 2,500,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
257	Supported Employment Advisors / Approved Providers	New Procurement	Adult Social Care	£ 2,500,000	No	3 years + 24 months	01/04/2024	01/11/2024	N/A
258	Neighbourhood Services Older Adults	Retender	Adult Social Care	£ 2,475,000	No	3 years + 12 months + 12 months	01/10/2024	01/09/2024	No
259	Housing Related Services - generic and specialist MH	Retender	Adult Social Care	£ 2,200,000	No	3 years + 24 months	01/09/2024	01/02/2025	No
260	Live-in Care	New Procurement	Adult Social Care	£ 2,000,000	No	2 years + 12 months	01/01/2024	04/01/2024	N/A
261	Specialist Homecare for LD / autism / MH	New Procurement	Adult Social Care	£ 2,000,000	No	3 years + 24 months	01/04/2024	01/07/2024	N/A
262	Specialist Homecare for LD / autism / MH approved provider list	Variation	Adult Social Care	£ 2,000,000	No	3 years + 24 months	01/04/2024	01/07/2024	N/A
263	Wellbeing Service development	New Procurement	Adult Social Care	£ 1,500,000	No	3 years + 24 months	01/04/2024	01/01/2025	N/A
264	Enablement Services (additional short-term provider - part 1)	Retender	Adult Social Care	£ 1,274,000	No	1 year	01/11/2024	22/05/2024	No
265	Enablement Services (additional short-term providers - part 2)	Retender	Adult Social Care	£ 1,274,000	No	1 year	01/11/2024	01/09/2024	No
266	emarketplace and supporting self directed support	New Procurement	Adult Social Care	£ 1,250,000	No	3 years + 24 months	01/04/2024	01/04/2025	N/A
267	Liberty Protection Safeguards (LPS)	Variation	Adult Social Care	£ 1,200,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
268	Third Party ASC Debt Recovery	New Procurement	Adult Social Care	£ 1,200,000	No	3 Year + 24 months	01/04/2024	01/04/2024	N/A
269	Dementia Community Services	Extension	Adult Social Care	£ 1,090,000	No	3 years + 24 months	01/04/2024	01/09/2024	Yes
270	Approved List BI Assessors & MH Assessors (DOLS)	Retender	Adult Social Care	£ 1,019,698	No	3 years + 24 months	01/04/2024	01/04/2025	No
271	Adult Social Care Deep Cleaning Services	Retender	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/07/2024	Yes
272	Learning Disabilities (LD) Enablement	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 12 months	01/04/2024	01/09/2024	N/A
273	Mental Health enablement / assertive outreach	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/01/2025	N/A
274	Mental Health enablement / assertive outreach approved provider list	Variation	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/01/2025	N/A
275	Crisis intervention - Mental Health (MH)	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/04/2025	N/A
276	Transition support - Mental Health (MH)	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/04/2025	N/A
277	Waking night home and community support services - adding to homecare APL	Variation	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/08/2024	N/A
278	Passenger Transport Assistant Service	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/04/2024	Yes
279	Deep clean service	Retender	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	03/12/2024	Yes
280	Assistive technology for learning disabilities and autism	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
281	Autism support	New Procurement	Adult Social Care	£ 1,000,000	No	3 years + 24 months	01/04/2024	01/09/2024	N/A
282	Direct Payment Managed Accounts Payroll	New Procurement	Adult Social Care	£ 1,000,000	No	3 Year + 24 months	01/04/2024	01/04/2024	N/A
283	Support and maintenance of Case management system	Extension	Adult Social Care	£ 875,000	No	3 Year + 24 months	01/04/2024	01/09/2024	Yes
284	CM 2000 (Electronic monitoring and call management software)	Retender	Adult Social Care	£ 847,000	No	3 years + 12 months + 12 months	11/01/2024	01/08/2024	Yes

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285	Pre-paid Cards supporting Adults Services delivery	New Procurement	Adult Social Care	£ 750,000	No	5 years	01/04/2024	01/09/2024	No
286	Deep clean service	Extension	Adult Social Care	£ 700,000	No	1 year + 12 months	01/04/2024	03/12/2024	Yes
287	Healthwatch	Extension	Adult Social Care	£ 607,394	No		01/04/2024	01/04/2024	No
288	Adults Transformation Expertise	New Procurement	Adult Social Care	£ 500,000	No	1 year + 12 months	01/04/2024	01/07/2024	N/A
289	Waking night response service	New Procurement	Adult Social Care	£ 500,000	No	1 year + 12 months	01/04/2023	01/09/2023	No
290	ASC debt support	New Procurement	Adult Social Care	£ 500,000	No	3 Year + 24 months	01/04/2024	01/09/2024	N/A
291	Services for people with visual impairments	New Procurement	Adult Social Care	£ 200,000	No	3 years	01/04/2024	01/11/2024	N/A
292	Digital systems consultancy	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2024	01/09/2024	No
293	Neighbourhood approaches	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2024	01/09/2024	No
294	Housing First	New Procurement	Adult Social Care	£ 200,000	No	1 year + 12 months	01/04/2024	01/09/2024	No
295	Shared Lives Service Development	New Procurement	Adult Social Care	£ 180,000	No	0.5 years + 6 months	04/01/2024	01/07/2024	N/A
296	Specialist Learning Disabilities (LD) Practice Development	New Procurement	Adult Social Care	£ 150,000	No	1 year	01/04/2024	01/04/2024	N/A
297	Training for mentoring / coaching	New Procurement	Adult Social Care	£ 125,000	No	3 Year + 24 months	01/04/2024	01/07/2024	N/A
298	Recruitment	New Procurement	Adult Social Care	£ 100,000	No	2 year + 12 months	01/04/2024	01/07/2024	N/A
299	Caspar case management system	Retender	Adult Social Care	£ 83,500	No	3 years + 24 months	01/04/2024	01/03/2025	No
300	Barnet Pound Consultancy	New Procurement	Adult Social Care	£ 80,000	No	6 months	01/01/2024	01/01/2024	Yes
301	Policy & procedure manual / system	Retender	Adult Social Care	£ 64,700	No	2 years + 24 months	01/04/2024	26/07/2024	No
302	Minor Works	New Procurement	Adult Social Care	£ 50,000	No	3 years + 24 months	01/04/2024	01/07/2024	No
Adults & Health - Greenspaces & Leisure									
303	Parks and Open Spaces Infrastructure (Including but not limited to; Play Area Construction, 3G Pitches, Fencing, Hard Surfacing etc)	New Procurement	Green Spaces and Leisure	£ 10,000,000.00	Yes	3 year + 12 months	01/04/2024	01/09/2024	No
304	Rushgrove Park - Construction	New Procurement	Green Spaces and Leisure	£ 3,000,000.00	Yes	2 years	08/01/2024	01/02/2024	N/A
305	Heybourne Park - Construction	New Procurement	Green Spaces and Leisure	£ 3,000,000.00	Yes	2 years	08/01/2024	01/02/2024	N/A
306	Delivery of Parks and Open Spaces Strategy - Professional Services (including but not limited to; Event Management and Support, Master Plan designs, Parks Patrols, Strategy and Policy review and writing and other professional services that support the development and management of parks and open spaces)	New Procurement	Green Spaces and Leisure	£ 1,800,000.00	No	2 year	01/04/2024	01/09/2024	No
307	Horticultural supply and service contracts	New Procurement	Green Spaces and Leisure	£ 1,000,000.00	No	3 year + 12 months	01/04/2024	01/09/2024	No
308	Heybourne Park - Multidisciplinary teams	New Procurement	Green Spaces and Leisure	£ 525,000.00	Yes	2 years	08/01/2024	01/02/2024	N/A
309	Rushgrove Park - Multidisciplinary teams	New Procurement	Green Spaces and Leisure	£ 500,000.00	No	2 years	08/01/2024	01/02/2024	N/A
310	Rushgrove Park - Surveys	New Procurement	Green Spaces and Leisure	£ 100,000.00	No	1 year	08/01/2024	01/02/2024	N/A
311	Heybourne Park - Surveys	New Procurement	Green Spaces and Leisure	£ 100,000.00	No	1 year	08/01/2024	01/02/2024	N/A
312	Fit & Active Barnet: Physical Activity Intervention	New Procurement	Green Spaces and Leisure	£ 180,000	No	2 year + 12 months	01/04/2024	01/04/2024	No
313	Consultancy Services: Leisure Management	New Procurement	Green Spaces and Leisure	£ 180,000	No	1 year + 12 months	01/04/2024	01/04/2024	No
314	Consultancy Services: West Hendon Playing Fields	New Procurement	Green Spaces and Leisure	£ 180,000	No	1 year + 12 months	01/04/2024	01/04/2024	No
315	Fit & Active Barnet: Campaign	New Procurement	Green Spaces and Leisure	£ 50,000	No	1 year + 12 months	01/04/2024	01/04/2024	No
Public Health & Prevention									
316	Healthy Child Programme: Health Visiting, School Nursing, Oral health promotion, Healthy weight nurses and Infant feeding peer support	New Procurement	Start and Grow Well Team	£ 32,500,000.00	No	3 Years + 12 months + 12 months	01/11/2023	01/04/2024	Yes
317	Integrated Sexual Health Service for North Central London (NCL)- Barnet, Camden, Islington and Haringey. To Include specific Barnet Borough additional services; Emergency Hormonal Contraception (EHC-Community Pharmacies), and Long Acting Reversible Contraception (LARC-General Practices).	Retender	Healthy Behaviour Commissioning Team	£ 3,700,000.00	No	5 + 12 months + 12 months + 12 months	01/01/2024	07/01/2025	No
318	Integrated Substance Misuse Prevention, Treatment and Recovery Service for Young People and Adults	Retender	Healthy Behaviour Commissioning Team	£ 3,046,000.00	No	3 years + 24 months	04/01/2024	04/01/2025	No
319	Healthy Early years Healthy Schools PSHE	Extension	Start and Grow Well Team	£ 496,800.00	No	2 years + 12 months	03/01/2024	31/7/2024	Yes
320	Young people sexual health education and relationship support	Retender	Start and Grow Well Team	£ 300,000.00	No	2 years + 12 months	01/01/2024	11/01/2024	No
321	Community Health Screening	Retender	Living and Ageing Well Team	£ 100,000.00	No	1 year	01/01/2024	01/05/2024	No
322	School Staff Wellbeing Service	Retender	Start and Grow Well Team	£ 100,000.00	No	2 years + 12 months	15/10/2024	05/01/2024	No
323	School Peer Mental Health Champions	Extension	Start and Grow Well Team	£ 80,000.00	No	1 year + 12 months	01/05/2024	01/09/2024	No
324	CVDPrev Healthy Hearts Peer Support Project	Extension	Living and Ageing Well Team	£ 54,890.00	No	1 year	01/01/2024	01/06/2024	No
325	Mental Health Awareness Training for School Communities	New Procurement	Start and Grow Well Team	£ 30,000.00	No	1 year	15/10/2024	04/01/2024	No
Public Health & Prevention - SHaW									
326	Medigold-Occupational health provider	New Procurement	SHaW (Safety Health and Wellbeing)	£ 70,000.00	No	3 years + 24 months	01/01/2024	01/10/2024	No

No.	Contract Name / description	Procurement Type (Please Select)	Delivery Unit/Service Area	TOTAL CONTRACT VALUE including extensions i.e. annual cost of contract x period of contract + extension period	Subject to additional authorisation in accordance with CPRs 4.3 As determined by/to be determine by Cabinet/Portfolio Lead Member/Director/Capital Strategy Board	Contract Term in Years (Initial Contract Term in Years plus any extensions in months (e.g.1 year + 12 months) Please note this must align with total contract value (column H) to confirm authorisation to proceed	Procurement Start Date (dd-mm-yyyy) [to be clearly identified if procurement activity will commence prior to April 2024]	Start date of new contract or extension (dd-mm-yyyy)	Extension available in current contract and not already exercised (Yes/No)
Annual Procurement Forward Plan 2025-2026									
Customer & Place - Highways									
1	Construction of Stoneyfields and Edgewarebury park-Action for Silk Stream	New Procurement	Highways and Transporation	£ 1,000,000	Yes	1 year + 12 months	01/04/2025	01/09/2025	No
2	Construction of Childs Hill CDA scheme 2	New Procurement	Highways and Transporation	£ 1,000,000	Yes	1 year + 12 months	01/04/2025	01/09/2025	No
3	Construction of Friern Barnet CDA	New Procurement	Highways and Transporation	£ 900,000	Yes	1 year + 12 months	01/04/2025	01/09/2025	No
4	Construction of Longmore CDA	New Procurement	Highways and Transporation	£ 500,000	No	1 year + 12 months	01/04/2025	01/09/2025	No
5	Construction of Underhill CDA	New Procurement	Highways and Transporation	£ 500,000	No	1 year + 12 months	01/04/2025	01/09/2025	No
Customer & Place - Estates - Print									
6	MFD Contract	Retender	Print and Mail	£ 1,000,000	No	3 Years + 12 months + 12 months	01/04/2025	01/12/2025	No
Resources - Finance Exchequer									
7	Empty Homes Review	Retender	Exchequer	£ 700,000	No	3 years	01/11/2025	20/03/2026	No
8	Debt Collection Contract	Extension	Exchequer	£ 40,000	No	2 years + 12 months + 12 months	01/06/2025	01/11/2025	Yes
Resources - Human Resources									
9	Temporary & Permanent Agency Solution	New Procurement	Human Resources	£ 72,000,000	Yes	4 years	01/09/2024	01/09/2025	No
10	Pre-employment checks	New Procurement	Human Resources	£ 84,000	No	1 year + 12 months + 12 months	01/01/2025	01/09/2025	No
Assurance									
11	Enigma	Extension	Counter Fraud & Community Safety	£ 1,553,991	No	3 Years + 24 months	01/03/2025	02/09/2025	Yes
12	DSSL	Extension	Counter Fraud & Community Safety	£ 1,482,834	No	3 Years + 12 months + 12 months	01/07/2024	20/01/2026	Yes
13	180 Consultant	Extension	Internal Audit	£ 213,000	No	3 Years + 12 months + 12 months	01/02/2025	01/09/2025	Yes
14	ECINS	New Procurement	Counter Fraud & Community Safety	£ 200,400	No	4 Years	01/09/2025	01/04/2026	No
15	Store a file	New Procurement	Business Development	£ 90,000	No	1 Year + 12 months	01/09/2024	01/08/2025	No
Children's Services - Libraries Services									
16	eBooks	Retender	Libraries	£ 160,000	No	2year + 24 months	01/02/2025	01/09/2025	No
17	eAudiobooks	Retender	Libraries	£ 160,000	No	2year + 24 months	01/02/2025	01/09/2025	No
18	Stock: Large Print	Retender	Libraries	£ 30,000	No	4 years	01/02/2025	01/04/2025	No
19	Stock: Audiobook	Retender	Libraries	£ 30,000	No	5 years	01/02/2025	01/04/2025	No
20	Classical Music Streaming service	Retender	Libraries	£ 25,000	No	1 year + 12 months	01/12/2025	08/03/2025	No
21	Popular Music Streaming Service	Retender	Libraries	£ 25,000	No	1 year + 12 months	01/06/2025	15/09/2025	No
Annual Procurement Forward Plan 2026-2027									
Resources - Finance Exchequer									
1	AP Scanning Solution	Extension	Exchequer	£ 126,000	No	3 years + 24 months	01/04/2026	28/07/2026	Yes
Assurance									
2	Cross Council Assurance Service (CCAS) Lot 1, 2 & 4	New Procurement	Internal Audit	£ 75,000,000	No	4 Years + 12 months + 12 months	01/04/2025	01/04/2026	No
3	Cross Council Assurance Service (CCAS) - Lot 3	New Procurement	Internal Audit	£ 75,000,000	No	4 Years + 12 months + 12 months	01/04/2025	01/04/2026	No
4	Various Insurers	New Procurement	Organisation Resilience	£ 8,500,000	No	3 Years + 24 months	01/01/2026	01/10/2026	Yes
5	Hybrid meeting web casting solution	New Procurement	Governance	£ 308,000	No	3 Years + 12 months + 12 months	01/01/2026	01/02/2027	No
6	180 Consultant	New Procurement	Internal Audit	£ 213,000	No	3 Years + 12 months	01/02/2025	01/09/2026	No
7	Modern.Gov	New Procurement	Governance	£ 83,957	No	3 Years + 12 months + 12 months	01/02/2026	23/02/2027	No
Children's Services - Libraries Services									
8	Stock: (Books and AV)	Extension	Libraries	£ 1,800,000	No	2 years + 12 months	01/04/2026	31/03/2028	Yes
9	Additional stock and works	New Procurement	Libraries	£ 200,000	No	1 year	01/04/2026	01/05/2028	No
10	Artist in residence	New Procurement	Libraries	£ 30,000	No	3 years	01/01/2026	01/03/2028	No